

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615LE30001) IA Education for Deaf and Blind  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 16,262,033	\$ 0
Receipts				
Federal Support	0	0	56,970	0
Interest	0	0	1,000	0
Refunds & Reimbursements	0	0	73,332	0
Other Sales & Services	0	0	5,172,865	0
Other	0	0	186,840	0
	0	0	5,491,007	0
Total Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 21,753,040</u>	<u>\$ 0</u>
 FTE	 <u>0.00</u>	 <u>0.00</u>	 <u>174.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 0	\$ 18,656,552	\$ 0
Professional & Scientific Supplies	0	0	2,436,782	0
Regents Library Acquisitions	0	0	17,000	0
Rentals	0	0	35,000	0
Utilities	0	0	286,766	0
Outside Repairs/Service	0	0	225,000	0
Auditor of State Reimbursements	0	0	75,940	0
Equipment	0	0	20,000	0
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 21,753,040</u>	<u>\$ 0</u>